

Fiscal Year 2012 Budget

Indicate if this budget is for DOE or Private facility: **Private**

Charter School Name: International Leadership Charter School

FY2011-2012 General Ed Per Pupil	\$13,527	NYC Start Up Fixed (1 time allocation)	\$51,000
FY2011-2012 Special Ed Excess Cost - 20-59%	\$10,390	NYC Start Up Variable	
FY2011-2012 Special Ed Excess Cost - 60-100%	\$19,049	Elementary	\$391
FY2011-2012 NYSTL	\$75	Middle School	\$443
FY2011-2012 Title I	\$650	High School	\$475
FY2011-2012 IDEA	\$1,287		

**PLEASE NOTE: ALL THE FIGURES ABOVE ARE PRELIMINARY.**

**SY 2011-12  
FY 2012**

I.	Number of students in grades K-5	<input type="text"/>
	Number of students in grades 6-8	<input type="text"/>
	Number of students in grades 9-12	<input type="text" value="352"/>
	<b>Total Enrollment</b>	<b>352</b>

**II. REVENUES**

<b>1 Revenues from School District</b>		
a.	General Operating	<b>\$4,904,349</b>
b.	City of New York Start Up Grant - 1st Year Fixed	\$0
	City of New York Start Up Grant - 1st Year Variable	\$0
	<b>Total- School District</b>	<b>\$4,904,349</b>
<b>2 Revenues from State Sources</b>		
	Enter the # students receiving sped services >20%	<input type="text"/>
	Enter the # students receiving sped services between 20% - 59% of the day	<input type="text" value="40"/>
	Enter the # of students receiving sped services more than 60% of day	<input type="text"/>
a.	State Special Education	<b>\$428,068</b>
b.	NYSTL, NYSSL, NYSLIBL	<b>\$26,358</b>
	<b>Total- State</b>	<b>\$454,426</b>
<b>3 Revenues from Federal Sources</b>		
	Enter the # of low-income- Manhattan	<input type="text"/>
	Enter the # of low-income- Bronx	<input type="text" value="282"/>
	Enter the # of low-income- Brooklyn	<input type="text"/>
	Enter the # of low-income- Queens	<input type="text"/>
	Enter the # of low-income- Staten Island	<input type="text"/>
a.	Title I	<b>\$183,040</b>
b.	IDEA	<b>\$45,045</b>
c.	Federal Charter Schools Program (CSP Grant)	<input type="text" value="\$0"/>
	<b>Total- Federal</b>	<b>\$228,085</b>
<b>4 Grants</b>	<i>(this section will calculate automatically once you complete Form 2, "Grants")</i>	<b>\$0</b>
<b>5 Student Fees</b>	<input type="text"/>	
	Assumption:	
<b>6 Remaining Funds from Start-Up Budget</b>	<i>This line will calculate automatically once you have completed Form 3, "Start Up Budget"</i>	
<b>7 Loan Proceeds, if applicable and not already counted in Start-Up Budget (Form 3)</b>	<input type="text"/>	
<b>8 Other:</b>	Student Meal Reimbursement	<input type="text" value="\$99,076"/>
	Assumption:	

**TOTAL REVENUES** **\$5,685,936**